



Empowered lives.  
Resilient nations.

**Twelve Months Work plan EFY 2009 / 2010 UNDP FY 2017  
United Nations Development Programme Ethiopia**

<b>Project title: Integrated Landscape Management to Enhance Food Security and Ecosystem Resilience in Ethiopia</b>
<b>Management Arrangements:</b> National Implementation Modality (NIM)
<b>UNDAF/Country Programme Outcome:</b> By 2020 key Government institutions at federal and regional levels including cities are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable resource management.
<b>UNDAF/Country Programme Outcome</b>
<b>UNDP Strategic Plan Output: 1.3:</b> Solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste.
<b>Implementing Entities /Responsible Partners:-</b> Ministry of Environment, Forest and Climate Change
<b>Executing Entity/Implementing partner:</b> Ministry of Environment Forest and Climate change
<b>Other partners:</b> Zone, Woreda, kebele technical staff and local community
<p style="text-align: center;"><b>Brief project description:</b></p> <p>Smallholder farming (cultivation and pastoralism) is the mainstay of Ethiopia's economy across the six regions in which this project will be implemented. Farming takes place in often highly degraded and vulnerable environments where there is substantial loss of vegetation, associated erosion and declining soil fertility. Huge demand for natural capital including biomass fuels exacerbates environmental degradation and affects food production. This project proposes an integrated approach that brings together capacity to achieve food security with the need to restore and sustainably manage key environmental resources. It does this through three interrelated components: Component 1 ensures effective multi-stakeholder platforms are in place to support the dissemination and uptake of integrated approaches; Component 2 develops specific approaches and puts in place effective mechanisms to scale up across target sites and, more widely, in the country; and Component 3 establishes systematic monitoring, assessment, learning and knowledge management mechanism that supports influencing at a wider scale in Ethiopia – and via the Regional Hub project<sup>1</sup>– across other SSA countries under the IAP. Infusing all components is a commitment to gender-responsive development, in which women stakeholders within small holder communities play a central role in economic and environmental transformations.</p>



Programme Period:	2017-2022
Atlas Award ID:	
Project ID:	
PIMS #	
Start date:	April 2016
End Date	April 2022
Management Arrangements	_____
PAC Meeting Date	_____

Total resources required	\$ 1248410
GEF	\$ 1148410
UNDP	\$100,000
In-kind contributions	_____

Agreed by IP MEFCC

*Mehret*  
for **State Minister,  
Environment & Climate Change**

Date: \_\_\_\_\_

Agreed by MoFEC:

*Admasu Feyisa*  
**Admasu Feyisa**  
**UN Agencies, CREA**  
**Regional Economic Cooperation**  
**Directorate Coordinator**

Date: \_\_\_\_\_

Agreed by UNDP:

*GMM*

Date: 22-05-17

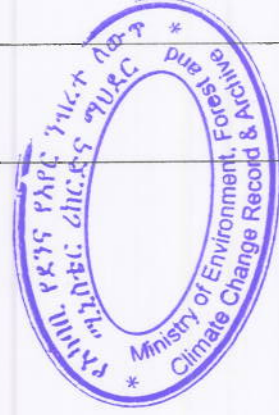




EXPECTED PROJECT OUTPUTS		PLANNED ACTIVITIES		ETHIOPIA FY2009 Budget (USD)								RESP. PARTY	PLANNED BUDGET Funding Source	Budget Description	Total Budget (USD)
And baseline, associated indicators and annual targets		List activity results and associated actions		ETH FY 2009/2010											
				Q3	Q4	Q1	Q2	Q3	Q4						
				UNDP FY 2017											
				Q1	Q2	Q3	Q4								
Outcome 1.1.1 Multi-stakeholder and multi-scale platforms in support of integrated natural resources management in agricultural landscapes in place															
Output 1.1.1 Functioning multi-stakeholder platforms in place in the project sites		Activity Result 1: Multi-stakeholder platforms at Federal and wereda level put in place													
Baseline:															
<ul style="list-style-type: none"><li>Lack of well established and functioning multi-stakeholder platforms and staff have limited capacity to implement the systems</li></ul>															
Targets:															
<ul style="list-style-type: none"><li>One federal and 12 wereda level launching workshop are conducted.</li></ul>		Action 1.1.1.1: Organizing and conducting inception workshop at federal and wereda level													
<ul style="list-style-type: none"><li>At least 12 wereda level and one federal and regional level multi-stakeholder platforms are established.</li></ul>															22000
<ul style="list-style-type: none"><li>At least 12 wereda level and one federal and regional level mechanisms/system are created</li></ul>		Action 1.1.1.2: Support the establishment of sustainable, effective and functional multi stakeholder platform at national /local and landscape level													
Indicators:		Action 1.1.1.3: Strengthen and enhance the capacity of government staff and stakeholders through conducting training and providing advice and technical support in relation to coordinating multi stakeholders partnership													
<ul style="list-style-type: none"><li>Number of workshop conducted at federal and wereda level</li></ul>															26500
<ul style="list-style-type: none"><li>Number of multi-stakeholder platforms established and functioned</li></ul>		Action 1.1.1.4: Establishing Multi-stakeholder platforms national /local / landscape level in agreement with Identified key stakeholders by conveying stakeholders meeting													
<ul style="list-style-type: none"><li>Number of system/mechanism created</li></ul>															25000
															28000



<p><b>Output 1.1.2</b> At least one gender-sensitive decision-support tool and participatory process applied</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>Lack gender/age-sensitive decision-support tool and participatory process in the project area and limited</li> </ul> <p><b>Target :</b></p> <ul style="list-style-type: none"> <li>At least one gender/age-sensitive decision-support tool &amp; participatory process and one application tools developed</li> </ul> <p><b>Indicator:</b></p> <ul style="list-style-type: none"> <li>Number of gender/age-sensitive decision-support tool and application developed</li> <li>Number of gender teams established in 12 woredas</li> <li>Number of training program and workshop conducted</li> </ul>	<p><b>Action 1.1.1.5:</b> Ensure or facilitate joint planning and implementation between stakeholders by creating effective consultation and communication mechanisms that enable key stakeholders closely working and conducting regular meeting</p>	3000	8000	4000	MEFCC & Regions		15000
	<p><b>Activity Result 2:</b> One gender-sensitive decision-support tool and participatory process ensured</p>						
	<p><b>Action 1.1.2.1 :</b> Establishing gender teams with project partners to strengthen women's engagement in landscape restoration</p>		2000	5000	MEFCC & Regions	GEF	7000
	<p><b>Action 1.1.2.2:</b> Development of gender tool to analyze HH-level +/- of integrated landscape development and Identifying the intervention pathway that unlock the barriers that currently prevent women smallholder farmers from benefiting</p>		11000	17000	MEFCC & Regions	GEF	28000
	<p><b>Action 1.1.2.3:</b> Prepare an application tools helpful for the implementation gender tool</p>		4000	5000	MEFCC & Regions		9000
<p><b>Action 1.1.2.4 :</b> Introducing gender sensitive decision-support and application tool in 12 woredas in six regions through conducting workshop and capacity building training for government staff and gender teams</p>				30000	MEFCC & Regions	GEF	30000
<p><b>Procurement of two vehicles and six motorcycles</b></p>			91000		MEFCC & Regions	GEF	91000
		63000	148500	70000		GEF	281500
		63000	218500				281500
Subtotal (quarter)							
Six Months							





Annual Total		281500		281500		
Outcome 1.2. Policies and incentives in place at national and local level to support smallholder agriculture and food value-chains						
<p><b>Output 1.2.1.</b> Value chain approaches integrated with sustainable production systems, including reduction of post-harvest losses and a focus on livestock, grazing and dung utilization</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"><li>The value chain approaches is not properly identified and adequately integrated in sustainable production systems</li></ul> <p><b>Target</b></p> <ul style="list-style-type: none"><li>At least two value chain identified and developed for two commodity</li><li>One mechanisms/guideline developed for integration of value chain with the production system</li></ul> <p><b>Indicator</b></p> <ul style="list-style-type: none"><li>Number of value chain identified and developed</li><li>Number of integration mechanisms/guideline developed</li></ul>	Activity Result 3: Integration Value chain approaches in the sustainable production systems carried out					
	<b>Action 1.2.1.1.</b> Support the establishment of value chain in specific commodity area				15000	MEFCC & Regions
	<b>Action 1.2.1.2:</b> Developing a mechanises/guideline for an integration of value chain with the production system					
					22000	MEFCC & Regions
						GEF
Subtotal (quarter)				37000		
Six Months total				37000		
Annual Total				37000		
Outcome 2.1. Increased land area and agro-ecosystems under Integrated Land Management/						



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Subtotal (quarter)						MEFCC & Regions		GEF		50000	
Six Months total						10000		40000		50000	
Annual Total						50,000		50,000		50000	
Outcome 3.1.Capacity and institutions in place to incorporate resilience into project											
Output 3.1.1.Multi-scale monitoring of ecosystem services and global environmental benefits established at landscape level		Activity Result 9: Multi-scale monitoring of ecosystem services and global environmental benefits put in place									
Baseline		Action 3.1.1.1. Review of the existing monitoring systems and establishing a system for Multi-scale monitoring of ecosystem services									
Absence of multi-scale monitoring of ecosystem services established at landscape level											
Target											
The existing monitoring system strengthened and at least one additional system developed											
Indicators											
Number of Multi-scale monitoring ecosystem services system established											
Output 3.1.2 Framework for monitoring of resilience established at national and landscape level		Activity Result 10: The Framework for monitoring of resilience put in place at national and landscape level									
Base line		Action 3.1.2.1. Integration of data across six regions using the Resilience Atlas and Vital Signs data collection and monitoring programmes									
Absence of Resilience Atlas and Vital Signs data collection and monitoring programmes and project page		Action 3.1.2.2.. Development of project page on the Resilience Atlas to store baseline data									

<p><b>Target:</b></p> <ul style="list-style-type: none"> <li>one Atlas and Vital Signs data collection and monitoring programmes and one project page developed</li> </ul>	<p>Action 3.1.2.3.Add new layers to the Atlas as the project progress</p>					
<p><b>Indicators</b></p> <ul style="list-style-type: none"> <li>Number of Resilience Atlas and Vital Signs data collection and monitoring programmes and project page</li> </ul>	<p>MEFCC &amp; Regions</p>	<p>4000</p>	<p>GEF</p>	<p>4000</p>		<p>4000</p>
<p><b>Output 3.1.3.</b> Key Program socio-economic and gender indicators mainstreamed</p> <p><b>Base line :</b></p> <ul style="list-style-type: none"> <li>Lack of well developed indicators and mainstreaming guideline and limited capacity of government staff regarding mainstreaming</li> </ul>	<p>Activity Result 11: Mainstreaming of socio-economic and gender indicators ensured</p>					
<p><b>Target</b></p> <ul style="list-style-type: none"> <li>All the gender responsive indicators identified and agreed</li> <li>One Guideline and 12 training program conducted</li> </ul>	<p>Action 3.1.3.1. Developing - a guide line for mainstreaming gender responsive and socio economic indicators in to sector planning</p> <p>Action 3.1.3.2.Enhancing the capacity of government staff by providing training regarding mainstreaming of gender responsive and socio economic indicators in to sector planning</p>	<p>7500</p>	<p>GEF</p>	<p>5000</p>		<p>12500</p>
<p><b>Indicator :</b></p> <ul style="list-style-type: none"> <li>Number of gender responsive indicators identified and agreed with all stakeholders</li> <li>Number of mainstreaming guideline developed and training conducted</li> </ul>	<p>Activity Result 12: Establishment of national level data integration tool ensured</p> <p>Action 3.1.4.1.Constructing M&amp;E data sets from local to national scale by using resilience atlas as a data integration and analytic tools</p>			<p>9000</p>	<p>GEF</p>	<p>9000</p>
<p><b>Output 3.1.4</b> Landscape-national level data integration tool established</p> <p><b>Baseline</b></p> <ul style="list-style-type: none"> <li>Absence M&amp;E data sets</li> </ul> <p><b>Target</b></p>				<p>17000</p>	<p>GEF</p>	<p>34000</p>





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